

Senate Republican Caucus List of Amendments on AB 1769

7/14/2003

Category	Issue #	Issue Description	Amount Savings (+)/ Costs (-)	Budget Item No.	TB?	Source
K12 Education	2	Shift Stage II childcare funding to Prop 98 - Education piece	0	6110	Y	Canciamilla-Richman
K12 Education	2	Shift Stage II childcare funding to Prop 98 - Social Services Piece	534,900,000	5180	Y	Canciamilla-Richman
K12 Education	3	Eliminate School to Career Program	1,700,000	6110	N	Governor's office
Subtotal, K-12 Education			\$ 536,600,000			
Community Colleges	5	Eliminate Funding for Community Colleges Part-Time Faculty Salary Increases	50,828,000	6870	Y	LAO
Community Colleges	6	Eliminate funding for Community Colleges Part-Time Faculty Office Hours	3,900,000	6870	Y	LAO
Community Colleges	7	Eliminate Community Colleges Partnership for Excellence Program	163,000,000	6870	Y	LAO
Community Colleges	166	Reject Community College tuition increase	-110,000,000	6870	Y	Senate Republican Caucus
Community Colleges	167	Reject Community college facilities plan fee	-240,000	6870	Y	Senate Republican Caucus
Subtotal, Community Colleges			\$ 107,488,000			
University of California (UC)	8	Eliminate higher education outreach - UC	39,900,000	6440	N	Canciamilla-Richman

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University of California (UC)	9	UC unallocated reduction	19,500,000	6440	N	Canciamilla-Richman
University of California (UC)	12	Eliminate General Fund support for Community Teaching Internships for Mathematics and Science Programs.	1,300,000	6440	N	LAO
University of California (UC)	13	Reduce funding for Digital California Project by an additional 30 percent.	6,600,000	6440	N	LAO
University of California (UC)	14	Reduce General Fund support for cooperative extension program by an additional 5 percent.	3,000,000	6440	N	LAO
University of California (UC)	17	Eliminate General Fund support for institutional financial aid programs.	52,199,000	6440	N	LAO
University of California (UC)	18	Increase state's share of federal overhead reimbursements by 10 percent.	35,000,000	6440	N	LAO
University of California (UC)	112	Eliminate funds used by UC Berkeley/UCLA to support the Multi-Campus Research Unit for Labor Studies.	4,455,000	6440	N	Senate Republican Caucus
California State University (CSU)	8B	Eliminate higher education outreach - CSU	52,100,000	6610	N	Canciamilla-Richman
California State University (CSU)	9B	CSU unallocated reduction	22,500,000	6610	N	Canciamilla-Richman
California State University (CSU)	20	Eliminate General Fund support for institutional financial aid programs.	51,100,000	6610	N	LAO
California State University (CSU)	155	Fund Precollegiate courses at the Community College Credit Rate	10,000,000	6610	N	Caucus
Subtotal, UC, CSU			\$ 297,654,000			

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California State Library	101	Reduce Funding for Public Library Foundation	14,766,000	6120	N	Governor's Budget - May Revise
California State Library	180	Reject California State Library service fee	-1,000,000	6120	Y	Senate Republican Caucus
Subtotal, California State Library			\$ 13,766,000			
Resources and Environment	22	Eliminate health benefits to Conservation Corps members	2,300,000	3340	N	Gov. Budget - Jan 10 & May Revise
Resources and Environment	24	Timber Harvest Plan review	425,000	3600	N	Gov. Budget - Jan 10 & May Revise
Resources and Environment	25	Eliminate Chromium 6	462,000	3940	Y	Gov. Budget - Jan 10 & May Revise
Resources and Environment	106	Abolish Coastal Commission	10,587,000	3720	Y	Caucus
Resources and Environment	123	Elimination of Fire Protection Fees	-50,000,000	3540	Y	Caucus
Resources and Environment	129	Secretary for Resources - Elim. All General Fund	1,348,000	0540	N	Caucus
Resources and Environment	131	Secretary for Environmental Protection - Elim. General Fund	1,379,000	0555	N	Caucus
Resources and Environment	135	Colorado River Board of California - Elim. General Fund	192,000	3460	N	Caucus
Resources and Environment	136	Department of Conservation - Elim. General Fund	5,396,000	3480	N	Caucus

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Resources and Environment	137	Beverage Container Recycler and Litter Reduction Program	28,300,000	3480	Y	Caucus
Resources and Environment	138	Elim. General Fund - San Francisco Bay Conservation and Development Commission	3,458,000	3820	N	Caucus
Resources and Environment	168	Air pollution permitting fee	-14,400,000	3900	N	Caucus
Resources and Environment	169	Pesticide permitting/licensing & examination	-13,800,000	3930	N	Caucus
Resources and Environment	170	Waste water discharge permitting	-13,620,000	3940	N	Caucus
Resources and Environment	173	Dam safety fees	-7,200,000	3860	N	Caucus
Resources and Environment	178	Fishing, hunting license	-2,000,000	3600	N	Caucus
Resources and Environment	179	Park use fees	-20,000,000	3790	N	Caucus
Resources and Environment	184	Water rights fees -- \$110 to \$36,000 per permit; \$100 to \$30,000 per license	-4,399,000	3940	N	Caucus
Resources and Environment	185	Mining operations reporting fee -- doubles fee to \$4,000; increases collection cap from \$1 million to \$3.5 million	0	3480	N	Caucus
Resources and Environment	186	Timber fee equal to 4-percent of the total timber yield	-5,000,000	3540	N	Caucus
Subtotal, Resources and Environment			\$ (76,572,000)			

Category	Issue #	Issue Description	Amount Savings (+)/ Costs (-)	Budget Item No.	TB?	Source
Public Safety	71	CDC - Drug Treatment Furloughs	-20,100,000	5240	N	Caucus
Public Safety	72	CDC - SATCU/Community Detention	-50,400,000	5240	N	Caucus
Public Safety	73	CDC - Drug Courts/Medical Parole	-11,640,000	5240	N	Caucus
Public Safety	74	CDC - Direct Discharge of Undocs	-14,900,000	5240	N	Caucus
Public Safety	75	CDC - Stogner v. California	12,000,000	5240	N	Caucus
Public Safety	76	DOJ - SAFE/Stogner v. California	-4,000,000	0820	N	Caucus
Public Safety	96	Restore Booking Fees	-38,220,000	9210	N	Caucus
Public Safety	100b	Fully fund COPS/Juvenile Justice Program	-32,600,000	9210	N	Caucus
Public Safety	108	CDC - Reporting requirement on Institutional Budgets	0	5240	N	Senate Republican Fiscal Office
Public Safety	130	Abolish the Office and transfer its functions to the YACA Secretary	5,000,000	0552		Caucus
Public Safety	150	Board of Corrections	1,000,000	5430	Y	Caucus
Public Safety	176	Public safety surcharge on intrastate telephone usage	-100,041,000	2720	Y	Caucus

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Public Safety	177	Youth Authority – sliding scale inflation adjustment	-6,069,000	5460	Y	Caucus
Public Safety	189	CPOST - Local Correctional Officer Reimb.	-15,000,000	5480	Y	Caucus
Subtotal, Public Safety			\$ (274,970,000)			
Health	26	Elimination/Reduction of Selected Medi-Cal Optional Benefits	693,818,000	4260	Y	Gov. Budget - Jan 10 & May Revise; Canciamilla-Richman & Caucus Adjustments
Health	28	Moratorium on Adult Day Health Care and Amend Rate	30,100,000	4260	Y	Gov. - May Revise; LAO
Health	29	2003 Medi-Cal Anti-Fraud Initiative - Additional Savings	2,863,000	4260	Y	Gov. - May Revise
Health	30	Encourage Enrollment of Aged, Blind, and Disabled into Managed Care	1,000,000	4260	Y	Gov. - May Revise; LAO; Canciamilla- Richman
Health	33	Rescind Continuous Eligibility for Children	76,200,000	4260	Y	LAO; Canciamilla-Richman
Health	34	Exclude Over-the-Counter Drugs from Coverage	8,000,000	4260	Y	LAO; Canciamilla-Richman
Health	36	Medi-Cal Support Enforcement Program	55,000,000	4260	Y	Canciamilla-Richman
Health	37	Medi-Cal Co-Pay	31,000,000	4260	Y	Canciamilla-Richman; Gov. in prior years
Health	38	AIDS Drug Assistance Program Copayment Proposal	7,205,000	4260	Y	Gov. Budget - Jan 10 & May Revise

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Health	39	Reduce the Expanded Access to Primary Care Program	2,350,000	4260	Y	Gov. - May Revise
Health	40	Reduce the Adolescent Family Life Program	1,621,000	4260	Y	Gov. - May Revise
Health	41	Parental Co-Payment Assessment Program	12,743,000	4300	Y	Gov. Budget - Jan 10 & May Revise
Health	42	Regional Centers -- Statewide Purchase of Services Standards	97,100,000	4300	Y	Gov. Budget - Jan 10 & May Revise, (and last year); LAO; Canciamilla-Richman
Health	43	Community Services Activities in Mental Health	2,028,000	4440	Y	Gov. - May Revise
Health	44	Ten-Percent Reduction to Mental Health Managed Care	23,011,000	4440	Y	Gov. Budget - Jan 10 & May Revise
Health	45	Eliminate Funding for Early Mental Health Initiative (Prop. 98)	10,000,000	4440	Y	Gov. Budget - Jan 10 & May Revise; (Wesson \$5 mil.)
Health	128	Freeze Budget of Secretary for California Health and Human Services Agency	807,000	0530	N	Caucus
Health	141	Transfer Portion of Indian Health Program from DHS to MRMIB	1,000,000	4260	Y	LAO; Caucus
Health	142	Transfer Portion of Seasonal, Agricultural and Migratory Worker Program from DHS to MRMIB	2,000,000	4260	Y	LAO; Caucus
Health	144	Correct Overbudgeting for Early and Periodic Screening, Diagnosis and Treatment Costs	6,100,000	4260	Y	Caucus
Subtotal, Health			\$ 1,063,946,000			

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Human Services	46	Consolidate Health and Human Services and Teale Data Centers	7,000,000	cs 25.5	Y	LAO
Human Services	50	Eliminate Child Development Policy Advisory Committee	367,000	4220	Y	Gov. Jan 10 and May Revise
Human Services	52	Reduce Supported Employment Program rates by 5 percent	2,156,000	5160	Y	Gov - Jan 10 and May Revise, Canciamilla-Richman
Human Services	54	Suspend SSI/SSP COLAs	361,042,000	5180	Y	Jan 10, May Revise, and Wesson
Human Services	56	Use Temporary Assistance for Needy Families funds for In Home Supportive Services	54,100,000	5180	Y	May Revision
Human Services	57	Eliminate Welfare for Sponsored Immigrants (Cash Assistance Program for Immigrants and California Food Assistance Program)	106,497,000	5180	Y	Canciamilla-Richman
Human Services	58	Eliminate Independent Adoptions Program	2,759,000	5180	Y	May Revision, Jan 10
Human Services	59	Eliminate Foster Parent Training Program fund transfer	2,382,000	5175 + 6870	Y	Gov. Jan 10 and May Revise
Human Services	62	Cap Child Welfare Services Caseworker Costs at \$135,000 per caseworker	20,800,000	5180	Y	LAO
Human Services	65	Close Yountville Care Hospital	2,000,000	8960	Y	LAO
Human Services	116	Adopt Governor's proposal to reduce CalWORKs grants by 6.2%, effective 9/01	144,664,000	5180		Gov. Jan 10

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Human Services	117	Adopt Governor's proposal to suspend June (3.7%) and October (3.5%) CalWORKs COLAs. (prospective only) - effective 9/01	217,757,000	5180		Gov. Jan 10 and May Revise
Human Services	140	Consolidate Department of Alcohol and Drug Programs	1,000,000	4200	Y	Caucus
Human Services	147	Reduce frequency of foster care group home visits from monthly to quarterly	7,500,000	5180	Y	LAO
Subtotal, Human Services			\$ 930,024,000			
Labor	132	Reduce Secretary for Labor and Workforce Development Agency	317,000	0559	Y	Caucus
Labor	156	Reduce Employment Training Panel Program	74,000,000	7100	Y	Caucus
Labor	157	Reduce Agricultural Labor Relations Board	715,000	7300	Y	Caucus
Labor	158	Reduce Committee on Health and Safety and Workers' Compensation	850,000	7350		Caucus
Subtotal, Labor			\$ 75,882,000			
General Government	82	DPA - Rural Health Care Equity Program - annuitants	7,800,000	8380/AB 1756	Y	Senate Republican Fiscal Office
General Government	83	Eliminate Law Revision Commission	225,000	8830	Y	Governor
General Government	84	Eliminate Commission on Uniform State Laws	61,000	8840	Y	Governor

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General Government	85	Pension Reform: new employees to Tier 2	14,958,000	9800	Y	Senate Republican Fiscal Office
General Government	86	Hold General Obligation debt-issuance to \$3.5 billion annually	14,000,000	4.00	N	Canciamilla-Richman
General Government	87	Increase employee compensation savings from 8 percent to 10 percent	118,000,000	4.10	N	Canciamilla-Richman
General Government	88	Eliminate all General Fund - Fair Employment & Housing and Housing Commission	15,997,000	1700 + 1705	Y	LAO, Canciamilla-Richman
General Government	89	Reduce Emergency Housing Assistance Program	1,300,000	2240	N	Governor's Budget - May Revise
General Government	90	Science Center - Eliminate GF support	8,330,000	1100	N	LAO, Canciamilla-Richman
General Government	91	HCD: Proposition 46 Fund Shift	81,100,000	2240	Y	LAO, Canciamilla-Richman
General Government	93	Eliminate all General Fund support for OPR	4,009,000	0650	N	LAO, Canciamilla-Richman
General Government	95C	Defer Housing Mandate	750,000	2240	N	Governor's Budget
General Government	95D	Department of Corporations - Vacant Positions	407,000	2180	N	Staff
General Government	95E	Alcoholic Beverage Control - augmentations	1,532,000	2100	N	Staff
General Government	95F	Board of Accountancy	270,000	1120	N	Staff

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General Government	113	Eliminate remainder of Trade and Commerce Agency General Fund (transfer small business loan guarantee to HCD)	5,300,000	2920	N	Staff
General Government	114	Adopt SB 228 and SB 757 workers' comp standards for state and local employees. Also results in \$116 million local relief.	30,000,000	Sec 10.05	Y	Caucus
General Government	124	Memberships in Interstate Organizations, Commission on Status of Women, Commission on State Mandates	1,500,000	8800, 8885, 8820	Y	Reason Foundation
General Government	181	Earthquake insurance policy fee	-442,000	8690	N	Caucus
General Government	182	DMV fees	-163,000,000	2740	N	Caucus
General Government	183	Power plant siting & annual fee -- \$100,000 to \$450,000 per siting; and \$15,000 annual fee	-615,000	3360	N	Caucus
General Government	188	Lt. Governor's Commission on Economic Development - San Diego Office	638,000	0750	N	Staff
General Government	190	Workers' Comp Fee Buy-out	-75,759,000	7350	Y	Caucus
Subtotal, General Government			\$ 66,361,000			
Transportation	165	Suspend Diamond Lanes	0	2660	Y	Caucus
Subtotal, Transportation			\$0			
Judiciary	68	Trial Courts - Electronic Reporting	31,000,000	0450	Y	Governor

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Judiciary	69	Trial Courts - Court Security Flexibility	22,000,000	0450	Y	Governor
Judiciary	69B	Eliminate BBL to limit operational flexibility	0	0450	N	Senate Republican Fiscal Office
Judiciary	174	Trial court fees (filing motions, security, etc.)	-150,000,000	0450	Y	Caucus
Judiciary	175	Appellate filing fee	-2,100,000	0250	Y	Caucus
Subtotal, Judiciary			\$ (99,100,000)			
Misc.	103	Sec 27 Reform	0	Sec 27	Y	Caucus
Misc.	105	Sec 35 - Delete double-joining to sales tax	0	Sec 35	N	Senate Republican Fiscal Office

Subtotal, Misc.

0

\$ 2,641,079,000

Issues to be enacted by other bills/Trailer Bills

K12 Education	110	Reduce Revenue Limit to accommodate Stage II childcare in Prop 98	0	AB 1765	Y	Canciamilla-Richman
K12 Education	111	Bring current year down to minimum Prop 98 guarantee	80,000,000	SB 1040	Y	Canciamilla-Richman
Public Safety	109	Prohibits County Inmates from receiving temporary disability benefits if injury is while incarcerated.	0	AB 1758	Y	Caucus
General Government	120	Authorize Mid Year Cuts	0	AB 1764		Caucus

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Misc.	107	Pay state employees in the event of a budget dispute	0	AB 1768	Y	Senate Republican Fiscal Office
			\$ 80,000,000			
Grand Total			\$ 2,721,079,000			